

# Riverstone

## Senior Life Services

formerly Fort Washington Houses Services for the Elderly, Inc.

### Fiscal Report

	7/1/05 - 6/30/06	7/1/06 - 6/30/07
<b>REVENUE:</b>		
Government Grants	696,343	660,366
Foundation/Corporate Grants	86,710	99,500
Program Fees	231,373	283,110
Special Events (net)	14,629	22,790
Donations	3,800	7,480
Contributions	54,910	67,197
Fund Raising	6,172	3,648
Miscellaneous	6,209	6,680
<b>TOTAL REVENUE</b>	<b>1,100,146</b>	<b>1,150,771</b>
<b>EXPENSES:</b>		
Personnel	821,882	822,857
Supplies	17,566	12,138
Communication	8,732	7,944
Staff Expenses	3,781	4,505
Equipment/Furniture	3,827	2,695
Administration	14,129	14,126
Senior Services	158,586	172,725
Miscellaneous	607	4,027
Client emergency funds	3,240	2,381
Occupancy (in-kind)	67,841	67,809
<b>Total Expenses/before depreciation</b>	<b>1,100,191</b>	<b>1,111,207</b>
Depreciation	11,210	9,975
<b>TOTAL EXPENSES</b>	<b>1,111,401</b>	<b>1,121,182</b>
<b>Net Income (Deficit)</b>	<b>(11,255)</b>	<b>29,589</b>

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### Board of Directors

Nan Beer, President	Emilia Cardona	Sarah Kolodny
Nancy Mercado, Vice-Pres.	Anna Collins	James Malley
Maria Luna, Treasurer	Erika Goldsmith	Migdalia Onofrietti
Gail Berson, Secretary	Herb Harwitt	Dorothy Pitts
Ruth Rossini, Emeritus	Pat Hernandez-Kenis	Steve Simon

### Current Staff (9/08)

#### Administration

Rebecca Carel, LMSW, MBA, ED  
Mary Ellen Sanger, AED  
Nina Bash, BS, Bookkeeper  
Norma Rodriguez, Admin. Asst.  
David Currier, MA CMT,  
Community Liaison  
Ana Almonte, Custodian

#### Social Services

Steven Alchus, LMSW, Director  
Community Case Management  
Yolanda Figuereo, Case Worker  
Daily Money Management  
Evelyn Marrero, Case Aide/  
Receptionist  
Emerson Gardner, Coordinator  
AARP Bill Payer Program  
Rosa Hoffman, Housekeeping Plus  
Juana Sosa, Housekeeping Plus

#### Community Caregiving

Carmen Nunez, MSTR, Director  
Nadine Grubb,  
Assistant Director  
Vickiana Castañeda,  
Group Leader/  
Assistant Administrator  
Milagros Fermin, Case Worker  
Carmen West, Program Leader  
Rosa Abreu, Program Leader  
Matilda Bueno,  
Program Assistant

#### Senior Center

Leidy Jorge, BS, Director  
Ceneida Almonte, Cook  
Ronald Johnson, Assistant Cook

#### Open Door

Lynne Diwinsky, MSW, Director

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### Annual Donors

Hinda and Howard Abramoff  
Dr. Jose A. Acevedo – honoring Maria Auyuin  
Thomas and Nancy Acord  
Laura Altschuler  
Nan Beer  
George and Marilyn Benta  
Gail Berson  
Ira Dorter – in memory of Joel Goldstein  
Alice Duke  
George D. Everette  
Mark Fisher  
Daire Fitzgerald – in memory of Jose Antonio Girona  
William Fuchs  
Erica Goldsmith  
Edwin Gomez – honoring Felix Gomez  
Norma Gomez  
Cena Hampden  
Deborah Harkins  
Charlotte Harwin – in memory of Martin Harwin  
Herb Harwitt – honoring Rebecca P. Carel  
Colette Hawkins-Whitlock – honoring Dolores Hawkins  
Robert Peter Held  
Patricia Hernandez-Kenis  
Janice Hetzel  
Constance A. Heymann – honoring Gail Berson  
Adeena Horowitz  
Sarah Kolodny  
Elizabeth S. Katsivelos  
Roland Katz  
Doris E. Kinard  
Rose Klein – in memory of Gussie Jordan  
Jeanette Krein

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### Annual Donors – continued

Carmen Lazala  
Reva Levin – honoring David Currier for his big heart  
Helen Lorde – in memory of Linda Gertrude Lorde  
Jim Malley  
Albertina Marquez  
Betty Marshall  
Nancy Mercado  
Lila Miller, D.V.M. – honoring Virginia and Lonist Miller  
Patricia A. Miller  
Jane Montalvo – honoring Jose Montalvo  
Carole M. Myers – in memory of Nancy Flynn  
Nation's Best Meat Wholesalers  
Migdalia Onofrietti  
Rev. Momie Perfit  
Anne and Jon Postyn – honoring David Currier  
Paul Radow  
Sandra Ramirez – in memory of Carmen Ramirez  
Mr. and Ms. Ramirez – honoring Mr. and Mrs. Jose A. Prieto  
Kenneth Reiss  
Rosa Roman – in memory of David Roman  
Liselotte Rosler – in memory of Ernst Rosler  
Donna J. Rounds and Donald M. Fox  
Hannelore Rowe  
David and Cynthia Silverstein  
Renato and Celeste Sosa  
Anne M. Sparks and Alfred D. Sparks – in memory of Agnes Lauga  
Gregory Thierot  
Janis and David Townsend – in memory of Pauline Townsend  
Heleena Van Raan – honoring Rebecca Carel  
Dalila Victor  
Visiting Nurse Service of New York  
Washington Heights-Inwood Coalition

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### Local Community Donors

Anthony Florist Shop, Ltd.  
Apple Bank  
Broadway Fashion  
Cabrini Wines and Liquors  
Carrot Top Pastries, Inc.  
Coogan's  
Faculty Club of Columbia University Medical Center  
Morgan Stanley Children's Hospital of NewYork-Presbyterian  
NewYork-Presbyterian Office of Public Affairs and Media  
Olympia Florist, Inc.  
Simone Song Properties  
Staples  
Theresa Pharmacy  
Valle Verde Travel

### Foundation and Other Donors

Aaron Ziegelman Foundation  
Alzheimer's Association/NYC Chapter  
Ambulatory Care Network of NewYork-Presbyterian  
America's Second Harvest  
Anonymous  
Apple Bank  
ARC XVI Fort Washington  
Assemblyman Adriano Espaillat  
Assemblyman Herman D. Farrell  
Borough President Scott Stringer  
City Council Member Miguel Martinez  
City Council Member Robert Jackson  
Columbia University Department of Occupational Therapy  
The Community Church of New York, Unitarian Universalist  
Community Resource Exchange  
ConEdison

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### Foundation and Other Donors – cont'd

Fan Fox and Leslie R. Samuels Foundation  
Federation of Protestant Welfare Agencies  
Fort Washington Collegiate Church  
Hyde Watson Foundation  
Isaac H. Tuttle Fund  
Isabella  
James N. Jarvie Commonweal Service  
JPMorgan Chase Foundation  
Lawyer's Alliance  
Medical Center Neighborhood Fund  
The Mennonite Foundation  
The New York Community Trust  
The New York Junior League  
NYC Department for the Aging  
NYC Department of Youth and Community Development  
NYC Housing Authority  
NYS Office for the Aging  
NYS Office of Mental Retardation/ Developmental Disabilities  
NYU School of Social Work  
Senator Eric Schneiderman  
Service Program for Older People (SPOP)  
Taproot Foundation  
United Way of New York  
US Congressman Charles Rangel  
Visiting Nurse Service Congregate Care Program  
Volunteers of Legal Services (VOLS)  
Washington Heights & Inwood Council on Aging  
Washington Heights Business Improvement District  
Washington Heights Community Services (STAR)  
Wurzweiler School of Social Work, Yeshiva University

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### 2007-2008 Accomplishments

- Senior Center focuses on wellness activities with walking club (as part of Northern Manhattan Exercise Program), and Salsa and Merengue Dance/Exercise
- With “Elders Share the Arts,” Senior Center initiates art project “A Long Way Home”
- In cooperation with Alzheimer’s Foundation of America, agency holds candle-lighting ceremony to raise awareness of memory loss, and offers free memory screenings
- English-language Caregiver Support Group presents original play about dementia to wide acclaim — “What Day Is It?” performed at the Nagle Avenue Y
- Agency changes name from Fort Washington Houses Services for the Elderly, Inc. — to Riverstone Senior Life Services, with new logo, new colors, new website.
- Agency honors local artist Lin-Manuel Miranda, author of “In the Heights” at annual fundraiser — the show later won 4 Tony Awards!
- Friends spent a night at the theater to enjoy “In the Heights” in support of the agency
- With NYU, Riverstone participates in a supportive intervention project for Latino caregivers for individuals with Alzheimer’s disease
- New grant from the Ethelwyn Doolittle Justice and Outreach Fund allowed us to continue offering sliding scale services for Community Caregiving clients

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### 2007-2008 Accomplishments – continued

- Through a grant from AARP, Riverstone begins a Bill Payer Program that matches volunteers with low-income seniors for assistance with in-home bill paying
- Agency moves further into the “electronic age” installing online database, expanding e-mail communication base for lower-cost mailings, enriching online donation capabilities and improving website
- Agency hosts students in Social Work, Music Therapy and Occupational Therapy to introduce them to work in aging as they make career choices
- Third year of a grant from America’s Second Harvest allows the Senior Center to provide a welcome bridge through the weekend, offering meals and recreation on Saturdays
- Capital funds received from Hyde Watson Foundation for Memory Loss Center
- Grant from New York Community Trust allows us to work with technical consultant for alarms, security and computing in the newly renovated Memory Loss Center

